

Service Title: **Community Protection & Private Housing Standards**

Manager: Tara Fowler

Business Unit: Community Services

Assistant Director: Frances Hughes

Brief Description of Service:

COMMUNITY PROTECTION - These key services are managed collectively to ensure neighbourhood and environmental risks are adequately addressed and the statutory responsibilities of the council are delivered.

PRIVATE SECTOR HOUSING STANDARDS - The team deploys the statutory duties of the Council, intervenes and regulates the private sector housing market in Torbay to ensure the health, safety and welfare of owner occupiers and tenants. The Home Improvement Service is currently contracted out.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from organisations £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302 Community Protection	15.5	498	11	180	0	0	689	-36	-36	-9	-72	-153	536
306 Private Sector Housing Standards	6.52	269	0	78	0	0	347	-2	0	-46	-71	-119	228
<b>TOTAL</b>	<b>22.0</b>	<b>767</b>	<b>11</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>1,036</b>	<b>-38</b>	<b>-36</b>	<b>-55</b>	<b>-143</b>	<b>-272</b>	<b>764</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent